

Dates	Camp Program	Budget (old system)	Budget (Starting 2017)	Capacity*	Honorariums
06/18-24	Adult Camp	\$500	1 – 10 = \$150 11 – 20 = \$300 21 – 30 = \$450	?? Total	<p><u>½ Week Programs</u> Director = \$40 Assistant Director = \$30 Program Coordinator = \$ 30</p> <p><u>Week Programs</u> Director = \$80 Assistant Director = \$60 Program Coordinator = \$ 60</p> <p>Questions about budgets should be directed to Shawn Fetterhoff</p>
06/25-7/1	Elementary Igniters 1	\$500	1 – 10 = \$100 11 – 20 = \$200 21 – 30 = \$300 31 – 40 = \$400 41 – 50 = \$500 51 – 60 = \$600 61 – 70 = \$700	60	
	Lotsa Love 1	\$500	1 – 10 = \$200 11 – 20 = \$400 21 – 25 = \$500	25	
	Science Camp		\$50 per camper at deadline to sign up.	25	
07/02-07/08	Family Camp	\$500	1 – 10 = \$100 11 – 20 = \$200 21 – 30 = \$300 31 – 40 = \$400 41 – 50 = \$500	?? Total	
07/02-07/05	½ Week		1 – 10 = \$75 11 – 20 = \$150	?? Total	
07/05 – 07/08	Boys Camp	\$400	1 – 10 = \$75 11 – 20 = \$150	20 Total	
07/9-15	Jr. High Journey 1	\$500	1 – 10 = \$100 11 – 20 = \$200 21 – 30 = \$300 31 – 40 = \$400 41 – 50 = \$500 51 – 60 = \$600 61 – 70 = \$700 71 – 80 = \$800 81 – 90 = \$900	90 Total	
	On The Edge 2&3	\$300	1 – 10 = \$100 11 – 20 = \$200 21 – 30 = \$300	32 Total	
07//9-12	Girls Camp	\$400	1 – 10 = \$75 11 – 20 = \$150	35 Total	
07/12-15	My First Camp	\$400	1 – 10 = \$75 11 – 20 = \$150	30 Total	
07/16-22	Elementary Igniters 2	\$500	1 – 10 = \$100 11 – 20 = \$200 21 – 30 = \$300 31 – 40 = \$400 41 – 50 = \$500 51 – 60 = \$600	58 Total	
	Lotsa Love 2	\$500	1 – 10 = \$200 11 – 20 = \$400 21 – 25 = \$500	25 Total	
07/16-19	Dads n’ Lads	\$300	1 – 10 = \$75 11 – 20 = \$150 21 – 30 = \$225	32 Total	
07/23-29	Senior High Stuff	\$400	1 – 10 = \$100 11 – 20 = \$200 21 – 30 = \$300 31 – 40 = \$400 41 – 50 = \$500 51 – 60 = \$600	66 Total	

07/26-29	Moms 'n' Gals	\$300	1 – 10 = \$75 11 – 20 = \$150 21 – 30 = \$225	32 Total	
07/30-08/05	Elementary Igniters 3	\$600	1 – 10 = \$100 11 – 20 = \$200 21 – 30 = \$300 31 – 40 = \$400 41 - 50 = \$500 51 – 60 = \$600 61 – 70 = \$700 71 – 80 = \$800	72 Total	
	Music Camp		1 – 10 = \$100 11 – 20 = \$200 21 – 30 = \$300	27 Total	
	Martial Arts 1 & 2	\$300	1 – 10 = \$100 11 – 20 = \$200 21 – 30 = \$300 31 – 40 = \$400	40 Total	
08/06-08/12	Jr. High Journey 2	\$500	1 – 10 = \$100 11 – 20 = \$200 21 – 30 = \$300 31 – 40 = \$400 41 - 50 = \$500 51 – 60 = \$600 61 – 70 = \$700 71 – 80 = \$800 81 – 90 = \$900	90 Total	
	Lotsa Love 3	\$500	1 – 10 = \$200 11 – 20 = \$400 21 – 25 = \$500	25 Total	
	Comic Camp	\$400	1 – 10 = \$100 11 – 20 = \$200 21 – 30 = \$300	32 Total	
07/30 – 08/12	Staff in Training (SIT)	\$150	\$25 per SIT	6 Total	
By Arrangement	Staff In Training 2	\$150	\$25 per SIT	6 Total	